

DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

County Projects in Fairfax City

Building Projects

Fund 302

Project Number/Subproject Number 004841

Project Name Fairfax Regional Library

Project Description 43,000 SF library on North Street in City of Fairfax.

Total Project Estimate (\$K) 12,000

Future Funding (\$K)

Current Status Preliminary Design

Construction Award (Estimated) TBD

Project Complete (Estimated) TBD

Remarks

The revised City/County General Services Agreement was approved by the BOS on 12/8/03. The City has proposed a new library at an alternate site in the City. The City and County are continuing to coordinate to develop a general project agreement for approval by the BOS and the City Council.

Winter = Jan., Feb., Mar.
Spring = Apr., May, June
Summer = July, Aug., Sept.
Fall = Oct., Nov., Dec.

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County Projects in Fairfax City

Building Projects

Fund 311

Project Number/Subproject Number 89A015

Project Name Less Secure Shelter II

Project Description 12 bed addition to Juvenile Detention Center

Total Project Estimate (\$K) 30

Future Funding (\$K)

Current Status Preliminary Design

Construction Award (Estimated) TBD

Project Complete (Estimated) TBD

Remarks

TPE is for feasibility study only. Feasibility study has been initiated to determine to project scope and cost estimate.

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Building Projects

Fund 312

Project Number/Subproject Number 009209

Project Name Judicial Center Expansion

Project Description 316,000 SF expansion to existing courthouse and renovations to the Jennings Bldg. located at Chain Bridge Road, Fairfax, VA.

Total Project Estimate (\$K) 115,000

Future Funding (\$K)

Current Status Construction

Construction Award (Estimated) Spring 2004

Project Complete (Estimated) Fall 2008

Remarks

Construction Documents (CD) are complete for the expansion and for the renovation. Final plan reviews and sign-offs by Using Agencies are complete. The site permit was approved in 9/03. Building plans will be resubmitted for permit approval in 03/04. The bid opening is scheduled for 4/15/04. Negotiations for consultant services during construction are nearly complete.

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March 2004

County Projects in Fairfax City

Building Projects

Fund MIS

Project Number/Subproject Number MSM034

Project Name Maintenance and Stormwater Management Facility Warehouse Renovation

Project Description Renovations to the ex. 5000 SF warehouse to address code, safety and operational issues. Location is 10635 West Drive, Fairfax, VA.

Total Project Estimate (\$K) 921

Future Funding (\$K) 859

Current Status Design

Construction Award (Estimated) Spring 2004

Project Complete (Estimated) Winter 2005

Remarks

Schematic and Design Development drawings were completed in 8/03. Construction documents are due for submittal in 03/04.

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